

~~SECRET~~

9 September 1953

MEMORANDUM FOR: Acting Deputy Director (Administration)
SUBJECT : Program Analysis Table

Attached is a program analysis for use of the Director at the NSC meeting on 17 September, prepared in accordance with your request.

As you know, the 1955 budget is in preparation and the basic data for this table has not been completed. This table, however, was prepared on the application of effort as reported by the various offices in February and March in connection with the preparation of the Congressional Budget for the fiscal year 1954. We do not believe that there will be any appreciable adjustments in these figures when the final figures are made up in connection with the 1955 budget but some adjustments will undoubtedly be made.

In view of the probable adjustments in this material, however, the amounts for 1954 and 1955 are rounded off to the closest \$10,000 which reflects the general magnitude of each item but also indicates that these are not precise estimates.

E. R. SAUNDERS
Comptroller

~~SECRET~~